

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-71 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-71

☐ Work Session (Report Only)

**DATE OF MEETING:** 7/12/2011

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Financial Services

**BUDGET IMPACT:** \$596,918.00

☒ Annual

**FUNDING SOURCE:**

305-991-999-9303 Reserve for Future Projects

☐ Capital

**EXPENDITURE ACCOUNT:**

Various

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover expenses for the Downtown Wildwood, West Bushnell, South Wildwood, and N. Wildwood (Oxford) Fire Stations. The expense breakdown is listed below:

Downtown Wildwood Fire Station - 305-182-522-6235: Change Order #14 BOCC approved 5-24-11, environment assessment fees BOCC approved 6-14-11, Change Order #17 addt'l gas lines, site signs, FF&E work, generator and site work.

West Bushnell Fire Station - 305-182-522-6215: Repaving BOCC approved 6-14-11, Increase Scope of Work BOCC approved 4-12-11, Access Road BOCC approved 2-22-11, site signs, FF&E work, landscape, solar panels, Arc Fault Breakers, irrigation meters, power to lift station, and relocate transformer.

South Wildwood Fire Station - 305-182-522-6202: site signs, FF&E work, Progress Energy power work, increased scope of work BOCC approved 6-24-11, City of Wildwood water connection, landscape/irrigation, and relocate backflow preventer.

N. Wildwood (Oxford) Fire Station - 305-182-522-6245: modular set up as provided in Emmett Sapp's contract, site signs, and permit/incidental fees.

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